

Roger León
Superintendent

Newark Board of Education

Where Passion Meets Progress

East Side High School

School Budget Community Meeting
FY 2019-2020



Michael West
2.28.19

NPS Clarity 2020

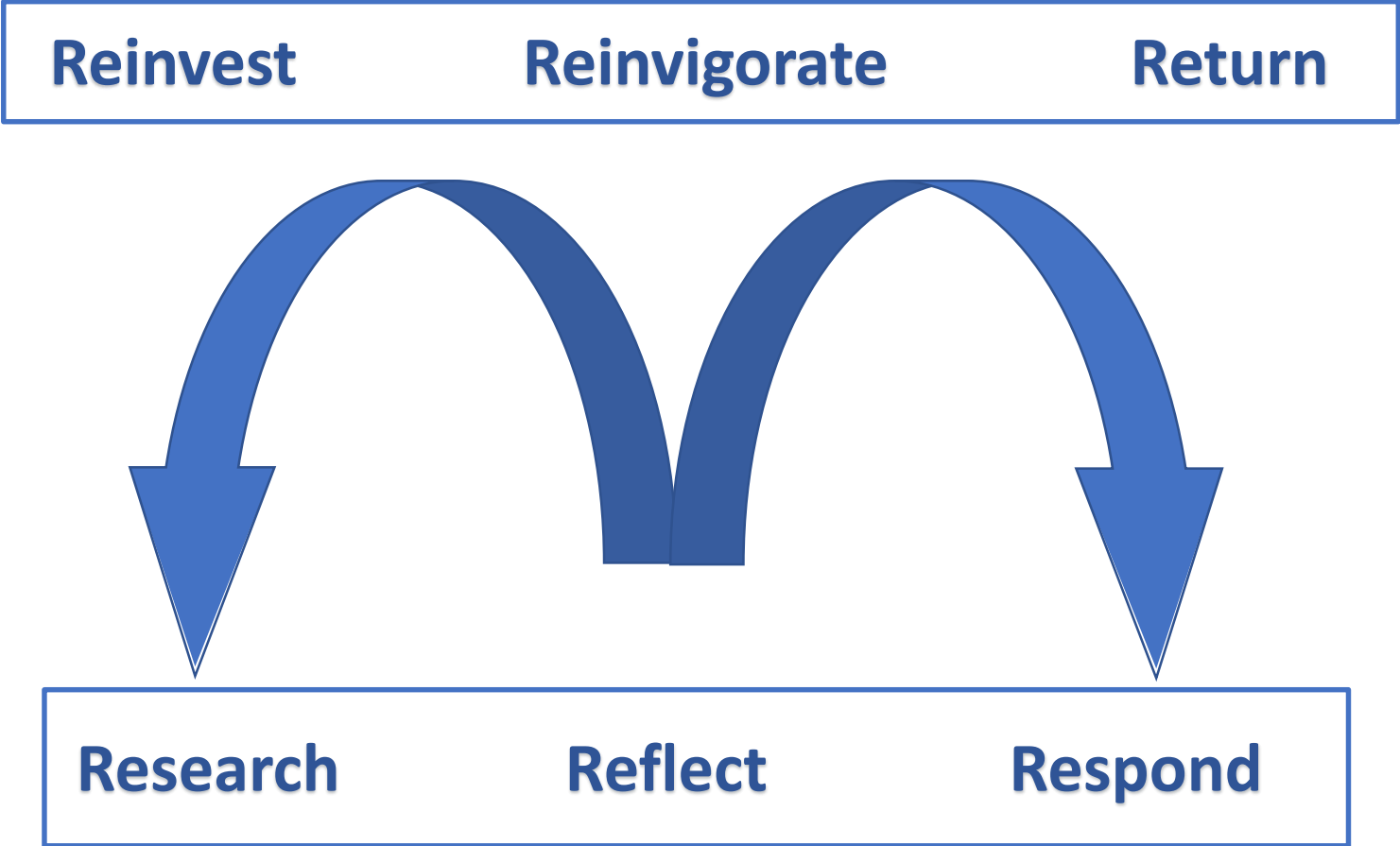
&

The Next Decade 2020-2030

NPS Clarity 2020



NPS Clarity 2020



NPS Clarity 2020

Game Changers

NPS Clarity 2020



Conception to Cradle to Age 3

Research

Reflect

Respond

NPS Clarity 2020



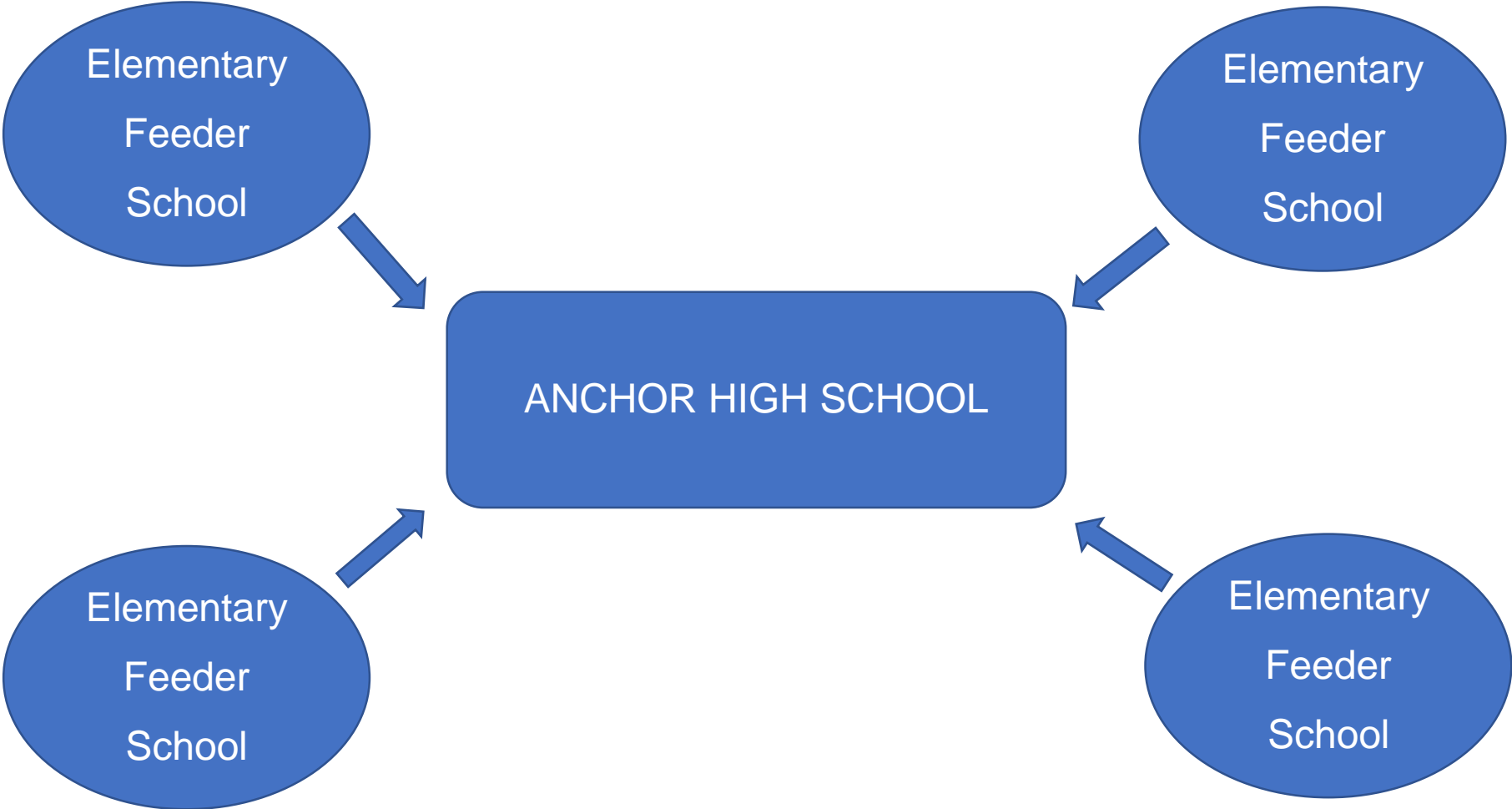
Age 3 to Grade 3
(Every Child Reading by Grade 3)

NPS Clarity 2020

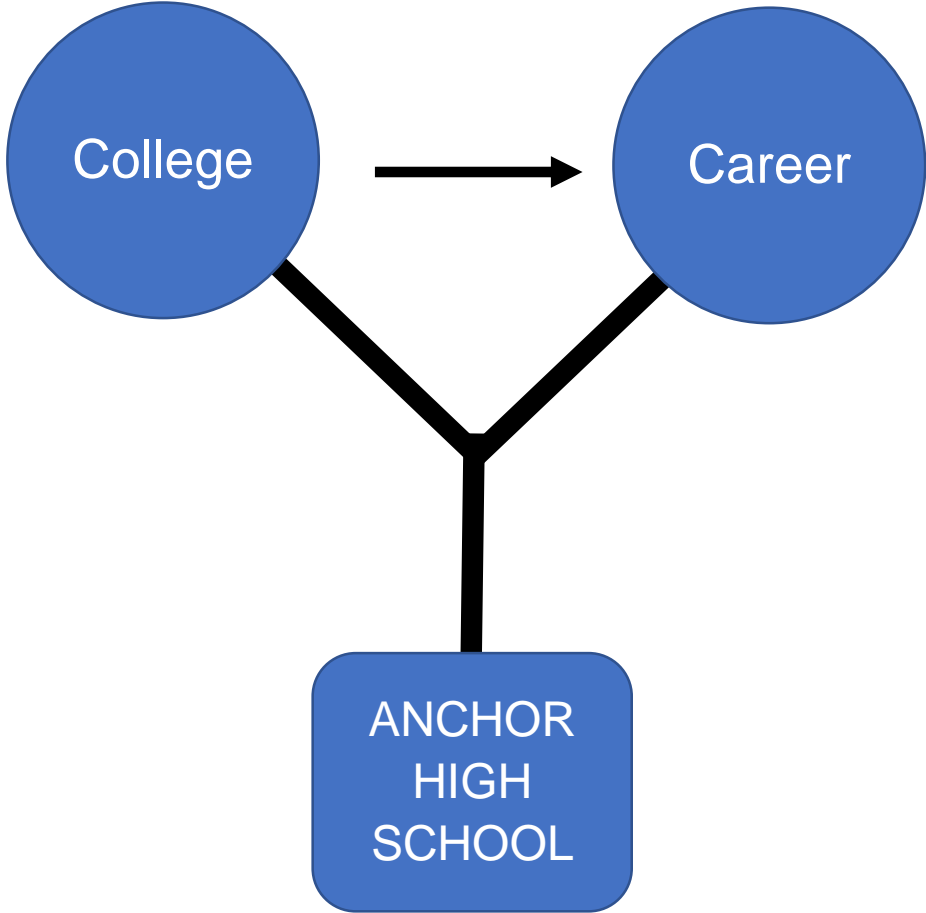


Grade 6 to Grade 9
(Bridge to High School Success)

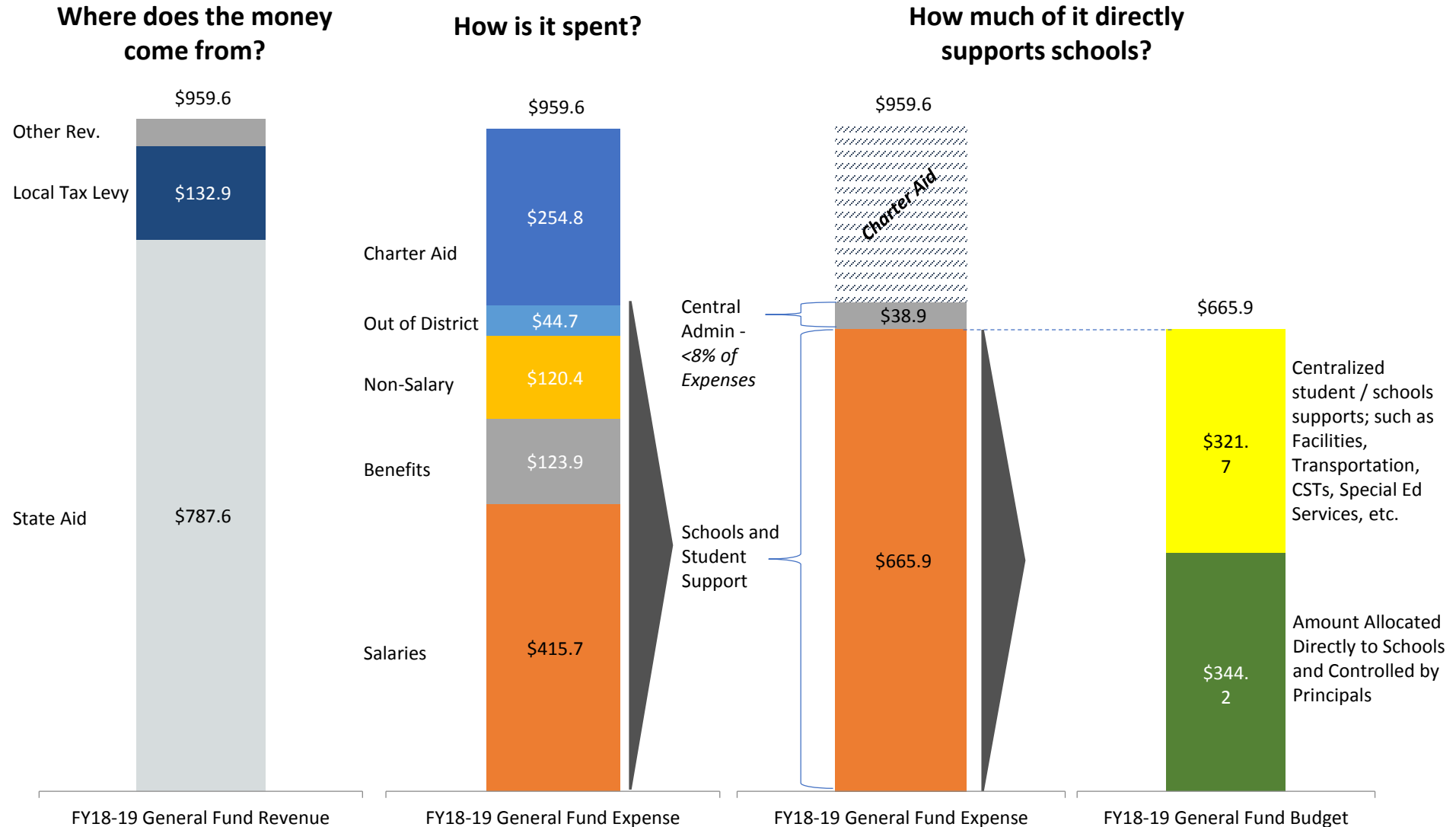
NPS Clarity 2020



NPS Clarity 2020



WHERE DOES REVENUE COME FROM & WHERE HAS IT BEEN ALLOCATED?



Name of School

Based on projected student enrollment figures for school year
2019-2020:

East Side High School

\$18,860,745

is allocated to fund our school.

Vision and Mission

- *ESHS Vision Statement*

- *As the largest bilingual comprehensive high school in Newark, we represent a mosaic of cultural diversity, where the uniqueness and ultimate worth of each individual is an essential ingredient in our varied curriculum. Students and staff alike are encouraged to develop their abilities in a manner most conducive to meeting the challenges and opportunities of an ever changing and demanding world.*

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- *ESHS Mission Statement*

- *We, the teachers, staff and administrators of East Side High School, strive to provide, regardless of socioeconomic status, race, ethnic background or ability, an accepting and nurturing environment that fosters the educational opportunities that enable our students to develop into self-reliant leaders and to be successful, contributing members of our diverse society in the 21st century.*
- *By mastering a learner-centered curricula, our students will acquire the knowledge and skills necessary for future success by pursuing areas of interest, adopting habits promoting good health and physical well-being, utilizing cutting-edge technologies, participating in co-curricular activities, and by extending educational experiences through partnerships with colleges, universities, businesses and the community.*
- *In cooperation with parents and the community, we lead to develop a lifelong love of learning and to acquire the body of knowledge necessary to meet and exceed the requirements of The Newark Public Schools and the State of New Jersey.*

Facts About Our School

East Side High School is a comprehensive high school with a magnet touch

Grades 9-12

Enrollment:2020

Attendance: averaging 92% daily

Bilingual Program: 616 enrollment

Special needs :339 enrollment

Successes This Year

- Increased opportunities for students to enter Early College Program and Higher Education
- Increased opportunities for career oriented work ready student internships
- Increased performances and opportunities for students in the performing arts
- Increased opportunities for students in our over 25 Varsity Sports

Goals for School Year 2019-2020

- Additional cohorts of Early College Program with Essex County College
- Dual Enrollment partnership With NJIT
- New Academic Center
- New Dance Floor for Performing Arts Department
- Wounds To Wisdom- Trauma Informed Healing Program
- Additional cohorts for Big Picture Program-Expanded internships

High School Teachers

These are the number of content area teachers we budgeted based on projected student enrollment for each grade for school year 2019-2020:

Content Area	Number of Teachers	Type of Programs	Number of Classroom Aides
English	20		
Math	24		
Science	17		
Bilingual	25	Spanish, Portuguese	
Special Education	17	MD, RCI, LDM	
Social Studies	17		

Salaries

The salaries for my administration, all of our teachers and support staff, stipends for every club, sport, and co-curricular activity before, during and after school, as well as substitute teachers at our school are:

\$14,966,110.00

This leaves our school with **\$3,894,635** for all other expenses.

All Other Expenses

These are the dollars allocated for all other expenses for school year 2019-2020:

Category	Amount
Athletics	386,630
Clubs	109,035
Field Trips	40,000
Supplies	200,000

- The district will be purchasing new textbooks in English Language Arts and Mathematics for all students in grades Kindergarten to 12th Grade for school year 2019-2020.
- The district is planning extended classroom experiences (field trips) for every student throughout school year 2019-2020.

*All is subject to the final budget approval.

Justification for New Proposals

Credit Mastery Program-improve student course credit attainment and increase graduation rate.

Update auditorium stage lighting and sound system to promote student led performances/presentations such as West Side Story.

Increase the opportunities for additional students to enroll in early college program.

Questions & Answers

One wish for the future of Newark's Children



Election Day
April 16, 2019